

NV 2022 Funding Summary & Project Detail

					20.600 (402 funds)	20.616(b) (405 OP)	20.616(c) (405 TR)	20.616(d) (405 AL)	20.616(d) 164 (405 AL)	20.616(f) (405 MC)	20.616(h) (405 NM)	1906 Funding NEW, NEW	TOTAL		402 Share to Local Totals		164 Share to Local Totals		Federal Match Requirement		
(used the FFY2021 amts as estimate) 2022 NHISA Award Estimate					\$2,540,013.36	\$287,373.71	\$318,888.46	\$1,140,566.26	\$1,791,598.00	\$35,255.37	\$193,427.43	\$0.00	\$6,307,122.59		402 Share to Local 40%	\$1,016,005.34	164 Share to Local 40%	\$716,639.20	P&A 50% Match =	\$356,158.05	
Program Development (Reserve) (Use Balances from G15 - Prior Award Balance)					\$1,675,900.94	\$241,376.43	\$738,624.56	\$897,310.51	\$2,577,476.00	\$76,104.04	\$173,928.70	\$0.00	\$6,380,721.18		402 Total Local Projects	1,675,826.00	164 Total Local Projects	1,721,177.00	Program 20% Match = Total Federal	\$1,300,000.00	
TOTAL ESTIMATED NHISA FUNDING AVAILABLE					\$4,215,914.30	\$528,750.14	\$1,057,513.02	\$2,037,876.77	\$4,369,074.00	\$111,359.41	\$367,356.13	\$0.00	\$12,687,843.77		TRUE				Match Amount Required	\$1,656,158.05	
					402 Balance to fund projects	405b Balance to fund projects	405c Balance to fund projects	405d Balance to fund projects	405d 164 Balance to fund projects	405f Balance to fund projects	405h Balance to fund projects	1906 NEW Application	TOTAL	Equipment Y/N							
2022 DocID	Project Title	Program Area	Planned Activity Name	Funding Source	FFY22 Amount Requested	FFY22 Amount Funded	Req vs. Award Incr/(Decr)	\$1,404,173.25	\$116,611.14	\$294,261.02	\$790,555.77	\$2,647,897.00	\$41,359.41	\$72,609.13	(\$346,635.00)	\$5,020,831.72		Local Agencies 402 Only	MATCH NOT REQ FOR 164	Program 20% Match	P&A 50% Match
TS-2022-ClarkCo Schools-00003	Clark Co School District Speed Enforcement	Speed Management	Speed Reduction Program	402	\$50,000.00	\$39,000.00	(\$11,000.00)	\$39,000.00								\$39,000.00	X	39,000.00			
TS-2022-HGhosp-00069	Humboldt Hospital Community Outreach	Occupant Protection	Occupant Protection & CPS Programs	402	\$20,000.00	\$6,970.00	(\$13,030.00)	\$6,970.00								\$6,970.00	X	6,970.00			
TS-2022-RPD-00127	RPD TSEP Motorcycle/Speed Enforcement Program	Speed Management	Speed Reduction Program	402	\$26,737.00	\$26,737.00	\$0.00	\$26,737.00								\$26,737.00	X	26,737.00			
TS-2022-NDOT-00163	NDOT Work Zone Safety	Speed Management	Speed Reduction Program	402	\$79,968.00	\$79,968.00	\$0.00	\$79,968.00								\$79,968.00	X	79,968.00			
TS-2022-LVMPD-00040	LVMPD Speed & Reckless Driving Enforcement	Speed Management	Speed Reduction Program	402	\$108,240.00	\$95,000.00	(\$13,240.00)	\$95,000.00								\$95,000.00	X	95,000.00			
TS-2022-Lifesaver-00067	NV Railroad Crossing Accident Reduction Enforcement and Security 2 (NV Cares 2)	Communications	Outreach	402	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00								\$12,600.00	X	12,600.00			
TS-2022-LVMuni-00026	LV Municipal Court Traffic Safety Program	Communications	Outreach	402	\$30,800.00	\$30,800.00	\$0.00	\$30,800.00								\$30,800.00	X	30,800.00			
TS-2022-NVOTS 658-00181	TS Summit & Training	Communications	Outreach	402	\$40,000.00	\$30,000.00	(\$10,000.00)	\$30,000.00								\$30,000.00					
TS-2022-NVOTS 658-00182	Professional Development	Program Management	OTS Program Management	402	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00								\$20,000.00					
TS-2022-NVOTS 658-00183	HSP & Annual report project	Communications	Outreach	402	\$30,000.00	\$40,000.00	\$10,000.00	\$40,000.00								\$40,000.00					
TS-2022-NVOTS 658-00168	Media & Marketing	Communications	Communications	402	\$500,000.00	\$0.00	(\$500,000.00)	\$0.00								\$0.00					
TS-2022-NVOTS 658-2210	Master Payroll LEL	Program Management	OTS Program Management	402	\$150,009.00	\$150,009.00	\$0.00	\$150,009.00								\$150,009.00					
TS-2022-NVOTS 658-2211	Master Travel LEL	Program Management	OTS Program Management	402	\$8,671.00	\$8,671.00	\$0.00	\$8,671.00								\$8,671.00					
TS-2022-NVOTS 658-2212	Master Operations LEL	Program Management	OTS Program Management	402	\$7,605.00	\$7,605.00	\$0.00	\$7,605.00								\$7,605.00					
TS-2022-NVOTS 658-2201	Master Payroll P&A	Planning & Administration	OTS Program Management	402	\$211,318.05	\$211,318.05	\$0.00	\$211,318.05								\$211,318.05					\$211,318.05
TS-2022-NVOTS 658-2202	Master Travel P&A	Planning & Administration	OTS Program Management	402	\$435.00	\$435.00	\$0.00	\$435.00								\$435.00					\$435.00
TS-2022-NVOTS 658-2203	Master Operations P&A	Planning & Administration	OTS Program Management	402	\$105,717.00	\$105,717.00	\$0.00	\$105,717.00								\$105,717.00					\$105,717.00
TS-2022-NVOTS 658-2204	Master Payroll - Programs (A1)	Program Management	OTS Program Management	402	\$323,683.00	\$323,683.00	\$0.00	\$323,683.00								\$323,683.00					
TS-2022-NVOTS 658-2205	Master Travel - Programs (A1)	Program Management	OTS Program Management	402	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00								\$17,000.00					
TS-2022-NVOTS 658-2206	Master Operations - Program (A1)	Program Management	OTS Program Management	402	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00								\$11,500.00					
TS-2022-NVOTS 658-2207	Master Payroll PIO	Program Management	OTS Program Management	402	\$72,789.00	\$72,789.00	\$0.00	\$72,789.00								\$72,789.00					
TS-2022-NVOTS 658-2208	Master Travel PIO	Program Management	OTS Program Management	402	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00								\$7,000.00					
TS-2022-NVOTS 658-2209	Master Operations PIO	Program Management	OTS Program Management	402	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00								\$4,000.00					
TS-2022-NVOTS 658-2229	Contracts Master - AGATE	Program Management	OTS Program Management	402	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00								\$37,500.00					
TS-2022-NVOTS 658-00169	Below 100 Training	Communications	Outreach	402	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00								\$10,000.00					
TS-2022-NVOTS 658-2228	Contract Services - Support as needed	Planning & Administration	OTS Program Management	402	\$38,688.00	\$38,688.00	\$0.00	\$38,688.00								\$38,688.00					\$38,688.00
TS-2022-REMSA-00058	REMSA Point of Impact CPS Program	Occupant Protection	Occupant Protection & CPS Programs	402	\$19,860.00	\$10,560.00	(\$9,300.00)	\$10,560.00								\$10,560.00	X	10,560.00			
TS-2022-UNLV-00053 (2019 original)	UNLV Traffic Safety Program Evaluation	Evaluation of NV Traffic Safety Programs	Program Evaluation	402	\$110,029.00	\$40,000.00	(\$70,029.00)	\$40,000.00								\$40,000.00					
TS-2022-WCDA-00115 (85%/15% split)	Washoe County DA Nevada TSRP	Program Management	Judicial & Prosecutor Training	402	\$34,650.00	\$34,650.00	\$0.00	\$34,650.00								\$34,650.00	X	34,650.00			
TS-2022-MTCH-22-00-00	Aggregate Match - State Funds (NDOT Interlocal Agreement)			405D	\$196,350.00	\$196,350.00	\$0.00	\$196,350.00								\$196,350.00					
TS-2022-Judicial-00095	Tribal Court Outreach and Education	Impaired Driving	Judicial & Prosecutor Training	402	\$39,541.00	\$39,541.00	\$0.00	\$39,541.00								\$39,541.00	X	39,541.00			\$1,300,000.00
TS-2022-Clark Co Schools-00061	Clark County School District Seat Belt Project	Occupant Protection	Occupant Protection & CPS Programs	405b	\$27,560.00	\$12,759.00	(\$14,801.00)	\$12,759.00								\$12,759.00					
TS-2022-EV Fam-00009	East Valley Community Center Ride With Pride	Occupant Protection	Occupant Protection & CPS Programs	405b	\$14,150.00	\$8,200.00	(\$5,950.00)	\$8,200.00								\$8,200.00					
TS-2022-Kinship-0017	Car Seats for Kinship Caregiver	Occupant Protection	Occupant Protection & CPS Programs	405b	\$7,265.00	\$4,765.00	(\$2,500.00)	\$4,765.00								\$4,765.00					
TS-2022-LCHS-00136	Lyon County Child Passenger Safety	Occupant Protection	Occupant Protection & CPS Programs	405b	\$4,000.00	\$2,735.00	(\$1,265.00)	\$2,735.00								\$2,735.00					
TS-2022-NVOTS 658-2229	Contracts Master - AGATE	Program Management	OTS Program Management	405b	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00								\$7,500.00					
TS-2022-NVOTS 658-00177	CPS Tech/Inst Support	Occupant Protection	Occupant Protection & CPS Programs	405b	\$50,000.00	\$35,000.00	(\$15,000.00)	\$35,000.00								\$35,000.00					
TS-2022-NVOTS 658-2213	Master Payroll OP	Program Management	OTS Program Management	405b	\$149,901.00	\$149,901.00	\$0.00	\$149,901.00								\$149,901.00					
TS-2022-NVOTS 658-2214	Master Travel OP	Program Management	OTS Program Management	405b	\$9,213.00	\$35,588.00	\$26,375.00	\$35,588.00								\$35,588.00					
TS-2022-NVOTS 658-2215	Master Operations OP	Program Management	OTS Program Management	405b	\$12,587.00	\$12,587.00	\$0.00	\$12,587.00								\$12,587.00					
TS-2022-Nye Comm-00031	Nye CC CPS Car Seat Program	Occupant Protection	Occupant Protection & CPS Programs	405b	\$17,744.00	\$10,225.00	(\$7,519.00)	\$10,225.00								\$10,225.00					
TS-2022-RWFRC-00019	Ron Wood Family Resource Center Child Car Seat Safety Program	Occupant Protection	Occupant Protection & CPS Programs	405b	\$32,729.00	\$11,300.00	(\$21,429.00)	\$11,300.00								\$11,300.00					
TS-2022-PACE-00038	PACE Car Seat Program	Occupant Protection	Occupant Protection & CPS Programs	405b	\$19,627.00	\$6,380.00	(\$13,247.00)	\$6,380.00								\$6,380.00					
TS-2022-Renown-00133	Renown Car Seat Safety Outreach & Education	Occupant Protection	Occupant Protection & CPS Programs	405b	\$12,500.00	\$6,400.00	(\$6,100.00)	\$6,400.00								\$6,400.00					
TS-2022-SI Rose-00023	St Rose Hospital Caregiver Education and Child Passenger Safety	Occupant Protection	Occupant Protection & CPS Programs	405b	\$11,590.00	\$7,590.00	(\$4,000.00)	\$7,590.00								\$7,590.00					
TS-2022-UMCSN-00021	UMC Child Passenger Safety	Occupant Protection	Occupant Protection & CPS Programs	405b	\$20,000.00	\$11,209.00	(\$8,791.00)	\$11,209.00								\$11,209.00					
TS-2022-UNLV-00080	Observational Seat Belt Use Survey	Occupant Protection	Occupant Protection Survey	405b	\$103,531.00	\$90,000.00	(\$13,531.00)	\$90,000.00								\$90,000.00					
TS-2022-DPS NHP-00155	NHP Crash 2 & Vehicle Dynamics Training	Traffic Records	Data Quality Projects	405c	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00								\$8,000.00					
TS-2022-LVMPD-00193	LVMPD Toxicology Lab Equipment	Impaired Driving	Data Quality Projects	405c	\$426,800.00	\$426,800.00	\$0.00	\$426,800.00								\$426,800.00					
TS-2022-NVOTS 658-00157	TRCC SHSP Integration		Data Quality Projects	405c	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00								\$75,000.00					
TS-2022-NVOTS 658-00159	TRCC Brazos Working Group/Crash Record Technical Group	Traffic Records	Electronic Crash Reporting System	405c	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00								\$10,000.00					
TS-2022-NVOTS 658-00160	Brazos interfaces TS-RMS	Traffic Records	Electronic Crash Reporting System	405c	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00								\$15,000.00					
TS-2022-NVOTS 658-00161	Brazos Equipment	Traffic Records	Electronic Crash Reporting System	405c																	

